

Skokie Park District – Capital Projects through 2028 – Updated May 1, 2024

Top Bottom	Total	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	FAC	Park Ren	Misc Imp	Tenn	BB	BB/SB	Parking/ Path	Veh/Eq
Fund 11 Prior Year Carryover	\$6,700,327	\$2,460,409	\$1,378,513	\$1,881,163	\$1,168,663	\$2,405,663								
2023 Alt Bond	\$2,746,599													
2025 Alt Bond	\$2,000,000		\$2,000,000											
2027 Alt Bond	\$2,000,000				\$2,000,000									
Debt Service Extension Base	\$300,000	\$300,000												
	\$0													
GRANTS														
OSLAD-Lawler	\$357,000	\$178,500												
OSLAD-Central Park	\$400,000													
Federal Communities Funding-Schakowski	\$500,000	\$500,000											Schakowsky grant funds for Terminal/Lee Wright/Lauth	
IL State Capital Fund	\$700,000	\$285,000	\$215,000										Kalish 200k/Fine 100k/Unknown 100k/185 Seneca Gong-Gershowitz/115 WLC track Gong-Gershowitz	
Bill-bond issue overage	\$104,000													
Additional Bond Monies per Bill	\$218,300													
	\$1,343,578													
VOS Covid funds	\$0													
TOTAL REVENUE	\$17,369,804	\$3,723,909	\$3,593,513	\$1,881,163	\$3,168,663	\$2,405,663								
Expenses														
Building Improvement Projects-Fund 11	\$7,452,941	\$2,135,875	\$1,304,350	\$412,500	\$535,000	\$0								
Vehicle/Equipment Replacements-Fund 12	\$1,714,441	\$209,521	\$408,000	\$300,000	\$228,000	\$0								
TOTAL EXPENDITURES	\$9,167,383	\$2,345,396	\$1,712,350	\$712,500	\$763,000	\$0								

TOTAL REVENUE minus TOTAL EXPENSES	\$8,202,421	\$1,378,513	\$1,881,163	\$1,168,663	\$2,405,663	\$2,405,663								
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FUND 11		Total	2024-2025	2025-2026	2026-2027	2027-2027	2028-2029
	FACILITIES						
BI	6370 Channleside/Pooh Park Repairs/Renovations	\$0					
BI	6371 Dammrich Rowing Center Repairs/Renovations	\$0					
BI	6363 DAC Repairs/Renovations						
BI	Drop slide replacement	\$90,000	\$90,000				
BI	Concession area renovation	\$45,000	\$45,000				
BI	6367 Devonshire Cultural Center Projects						
BI	Vestibule ceiling painting	\$9,530					
BI	Program 1/2 flooring replacement	\$25,000	\$25,000				
BI	Program 1/2 divider	\$25,000	\$25,000				
BI	6362 EONC Repairs Renovations						
BI	Awnings	\$9,366					
BI	Soffit repairs	\$3,000					
BI	Deck repairs	\$3,000					
BI	Carport	\$19,000					
BI	Masonry repairs	\$6,750	\$6,750				
BI	Greenhouse repairs	\$30,000	\$30,000				
BI	Fireplace repairs	\$10,000	\$10,000				
BI	6364 Oakton Community Center Projects						
BI	Lighting fixture replacement-2nd floor	\$11,643					
BI	Chair replacements	\$20,000	\$20,000				
BI	Roofing repairs	\$38,250					
BI	2nd floor east/west program rooms flooring	\$27,150					
BI	Exploritorium exhibit	\$72,045	\$30,000				
BI	Exploritorium flooring replacement	\$70,000	\$70,000				
BI	Exploritorium bathrooms	\$45,000	\$45,000				

BI		1st floor/2nd floor bathrooms	\$50,000		\$25,000	\$25,000			
	6250	Service Center(Taj Mahal) Misc. Items							
BI		Roof replacement	\$150,000				\$150,000		
	6372	Shelter Repairs/Renovations							
BI			\$0						
	6351								
BI			\$0						
	6359	SHM Repairs/Renovations							
BI		Tuckpointing	\$0						
BI		UV window treatment	\$0						
BI		Bell tower repairs	\$0						
	6365	SSP Projects							
BI		Additional winter tarping/heaters	\$116,425	\$90,000					
BI		Range Turf Circles	\$26,041						
BI		Hitting structure roof repair	\$6,350						
BI		Hitting station CPU replacements	\$23,875						
BI		Indoor simulator	\$43,054						
BI		Lighted sign	\$5,688						
BI		Tent	\$14,056						
	6353	SWP Renovations							
BI		Ticket booth	\$3,490						
BI		Shade canopy replacement	\$26,250	\$13,125					
BI		Hot water heater replacement	\$43,030						
BI		Shade canopy replacement	\$0						
BI		South concessions pickleball room conversion	\$65,000	\$65,000					
	6356	TLC Repairs/Renovations							
BI		Playground refurbishment	\$21,706					25k in 22/23 operating for initial playground equipment refurbishment	
BI		Flooring replacement-hallways/classrooms/lobby furn	\$78,584						
	6358	Weber Fitness First Repairs/Renovations							
BI			\$0						
	6369	Weber Leisure Center Repairs/Renovations							
BI		1st/2nd floor bathroom renovations	\$50,000	\$50,000					Includes admin kitchen/lunchroom
BI		Gym floor covering	\$0						
	6037	WPCC Repairs/Renovations							
BI		Safety netting N/W corner	\$22,614						
BI		Outdoor table replacements	\$7,094						
		Facility Capital Totals	\$1,312,991	\$614,875	\$25,000	\$25,000	\$150,000	\$0	
		PARKS							
		6350 Park Renovations							
		Renov Date							
BI		2038/39 Carol Park Playground/2021 Improvements	\$0						
BI		2023/24 Central Park	\$908,023						300k for surfacing, pathway, amenities in ADA fund
BI		2039/40 Chippewa Park	\$0						
BI		2030/31 Devonshire Park	\$0						
BI		2032/33 Emerson Park	\$0						
BI		2032/33 Emily Oaks Nature Center	\$0						

BI	2026/27	Gleiss Park	\$250,000		\$125,000	\$125,000			25k in ADA
BI	2038/39	Gross Point Park	\$0						
BI	2039/40	Hamlin Park	\$0						
BI	2036/37	Laramie Park	\$0						
BI	2025/26	Lauth Park	\$168,000		\$168,000				30k in ADA/150k Federal Communities funding
BI	2024/25	Lawler Park	\$690,000	\$450,000					357K OSLAD application/50k in ADA
BI	2025/26	Lee-Wright Park	\$180,000		\$180,000				30k in ADA/150k Federal Communities funding
BI	2028/29	Lockwood Park	\$100,000				\$100,000		75k in 28/29
BI	2022/23	Lorel Park	\$30,000						Additional 15k coded to ADA fund
BI	2026/27	Lyon Park	\$105,000		\$85,000	\$20,000			15k in ADA
BI	2033/34	McNally Park	\$0						
BI	2022/23	Menominee Park	\$30,000						
BI	2036/37	Mulford Park	\$0						
BI	2039/40	Navajo Park	\$0						
BI	2029/30	Oakton Park	\$0						
BI	2024/25	Pawnee Park	\$120,000	\$45,000					10k in ADA
BI	2040/41	Peccia Park	\$4,500						Complete native plantings
BI	2039/40	Playtime Park	\$0						
BI	2040/41	Pohatan Park	\$0						
BI	2035/36	Schack Park	\$0						
BI	2024/25	Seneca Park	\$200,000	\$200,000					25k in ADA
BI	2028/29	Sequoia Park	\$100,000				\$100,000		100k in 28/29-school share cost?
BI	2040/41	Shabonee Park	\$0						
BI	2027/28	Shawnee Park	\$175,000			\$95,000	\$80,000		20k in 27/28
BI	2038/39	Tecumseh Park	\$0						
BI	2025/26	Terminal Park	\$255,350		\$255,350				50k in ADA/200k Federal Communities funding
BI	2031/32	Timber Ridge East	\$0						
BI	2027/28	Timber Ridge Mid	\$0						Check to see if school is sold
BI	2034/35	Timber Ridge West	\$0						
BI	2034/35	Winnebago Park	\$0						
Park Renovation Capital Totals			\$3,315,873	\$695,000	\$813,350	\$240,000	\$280,000	\$0	

MISCELLANEOUS PARK IMPROVEMENTS								
BI	5100	Professional Services	\$530,000	\$185,000	\$25,000	\$25,000	\$25,000	Pickleball/SSP Irrigation/Lauth backstop/Lawler/SSPE/EONC greenhouse/PS concrete/asphalt
BI	6040	Major Repairs (contingency)	\$250,000	\$30,000	\$30,000	\$30,000	\$30,000	
BI	6000	Computer Equipment	\$0					
BI	6001	Security Improvements	\$0					
BI		Oakton data line boring	\$8,017					
BI		Laramie LEDs	\$40,144					
BI		Water fountain replacements	\$57,320	\$30,000				Winnebago/Lyon/Gleiss/Shawnee
BI		Park sign replacements	\$25,000	\$25,000				
Misc. Park Improvements Capital Totals			\$910,481	\$270,000	\$55,000	\$55,000	\$55,000	\$0

6375 Tennis/Pickleball Court Repairs								
		Last reno date						
BI		2023	Central Park	\$35,600				
BI		2019	Devonshire-color coat/crack fill	\$48,000	\$48,000			
BI		2021	Emerson	\$1,000	\$1,000			
BI		2020	Gleiss	\$36,000	\$36,000			
BI		2021	Hamlin	\$0				
BI		2020	Laramie pb-color coat/crack fill	\$12,000		\$12,000		
BI		2023	Laramie tennis-color coat/crack fill	\$39,020				
BI			Lauth-color coat/crack fill	\$30,000	\$30,000			
BI			Lawler-color coat/crack fill	\$15,000		\$15,000		
BI		2023	Lockwood-renovation	\$147,138				
BI		2020	Lorel	\$75,000		\$75,000		
BI			Lyon	\$30,000	\$30,000			
BI		2021	Main-Hamlin	\$0				
BI		2023	Oakton tennis-renovation	\$122,653				
BI		2024	Oakton pickleball	\$0				
BI		2024	Schack-renovation	\$80,000	\$75,000			Fencing and tennis color coating only-part of Fairview project.
BI		2022	Skokie Tennis Center-color coat/crack fill	\$99,396	\$58,000			
BI		2023	Terminal	\$18,600				
Tennis Court Repair Capital Totals			\$789,406	\$278,000	\$90,000	\$12,000	\$0	\$0

6569 Basketball Court Repairs								
		Last reno date						
BI	CC	2023	Central Park	\$0				
BI	CONC	2020	Chippewa	\$0				
BI	CC		Devonshire	\$0				
BI	BT	2021	Emerson	\$0				
BI	CC		Gleiss	\$26,000	\$26,000			
BI	CC	2020	Gross Point	\$11,000	\$11,000			
BI	CC	2021	Hamlin	\$0				
BI	CC	2023	Laramie	\$25,000				
BI	CC		Lauth	\$25,000	\$25,000			
BI	CC		Lawler	\$0				
BI	CONC	2020	Lee Wright	\$0				
BI	CC	2023	Lockwood	\$0				
BI	BT	2020	Lorel	\$0				
BI	CC	2020	Lyon	\$11,000	\$11,000			
BI	CC	2023	Mulford-mill/pave	\$11,000				
BI	BT	2021	Navajo	\$0				

BI	CC	2020	Oakton	\$16,000	\$16,000					
BI	BT	2021	Peccia	\$0						
BI	CC	2019	Playtime	\$15,000	\$15,000					
BI	BT	2021	Pohatan	\$0						
BI	CC	2024	Schack	\$0						
BI	CC	2023	Seneca-complete renovation	\$49,025						Remove and replace/Add 4' fence along sidewalk and alley
BI	CC	2020	Shabonee	\$11,000		\$11,000				
BI	CC	2020	Shawnee-mill/pave	\$11,000		\$11,000				
BI	CC	2023	Tecumseh-mill/pave	\$11,000						
BI	CC	2020	Terminal	\$22,000		\$22,000				
BI	CC	2020	Winnebago	\$15,000	\$15,000					
BI			2021 improvements-Hamlin/various	\$0						
Basketball Court Repair Capital Totals				\$259,025	\$119,000	\$44,000	\$0	\$0	\$0	

6079 Sports Field Repairs (backstops, etc.)										
BI			Central east field backstop fence fabric	\$0						In fund 20
BI			Central west field backstop fence fabric	\$0						In fund 20
BI			Devonshire backstop full replacement	\$83,000						
BI			Gross Point backstop full replacement	\$41,492						
BI			Lauth backstop full replacement	\$55,000	\$55,000					
BI			Oakton north field backstop fence fabric	\$25,000				\$25,000		
BI			Oakton south field backstop fence fabric	\$25,000				\$25,000		
BI			Lockwood backstop full replacement	\$44,174						
Sports Field Repair Capital Totals				\$273,665	\$55,000	\$0	\$0	\$50,000	\$0	

6041 Parking Lot/Path Repairs										
		Last reno date	Parking lots							
BI			Dammrich Rowing Center	\$75,000			\$75,000			
BI		2020	Devonshire Cultural Center main	\$0						
BI		2020	Devonshire Cultural Center north	\$0						
BI		2020	Devonshire Cultural Center northwest	\$0						
BI		2021	Devonshire Park tennis	\$0						
BI			Emily Oaks Nature Center	\$0						
BI		2020	Gross Point Park	\$20,000	\$20,000					
BI		2021	Hamlin Park	\$0						
BI		2020	Laramie west	\$0						
BI		2020	Laramie north	\$0						
BI			Oakton Community Center main	\$107,000		\$107,000				Mill/pave entrance, drive and lot
BI			Oakton Community Center west	\$125,000		\$125,000				Mill/pave lot
BI			Oakton Park south	\$0						
BI		2017	Park Services main	\$0						
BI		2017	Park Services south	\$0						
BI		2020	Skokie Park Tennis Center-East	\$45,000		\$45,000				
BI			Skokie Park Tennis Center-West	\$20,000	\$20,000					
BI		2020	Skokie Sports Park	\$0						
BI		2019/2020	Tot Learning Center	\$0						
BI		2020	Weber main	\$0						
BI		2024	Weber staff	\$130,000						Includes triangle property

Paths										
BI		2023	Central Park	\$0						
BI			Channelside/Dammrich	\$0						
BI			Devonshire	\$5,000	\$5,000					Path section near bb field
BI			Emerson	\$0						
BI			Emily Oaks Nature Center	\$0						
BI			Gross Point	\$55,000	\$55,000					Repave entire path
BI		2020	Laramie	\$0						
BI		2024	Lawler	\$0						
BI			Mulford	\$5,500			\$5,500			
BI			Oakton	\$4,000	\$4,000					Path section near memorial area

Parking Lot/Path Repair Capital Totals	\$591,500	\$104,000	\$277,000	\$80,500	\$0	\$0
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FUND 11 OVERALL TOTALS	\$7,452,941	\$2,135,875	\$1,304,350	\$412,500	\$535,000	\$0
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FUND 12

5591 Vehicles								
Year	Vehicle #							
V		Fund 12 Prior Year Carryover						
V		Replacement Vehicle Sales						
V	2022 #3	Bus	\$90,930					
V	2021 #4	Landscape Supervisor	\$0					
V	2017 #5	Parks Supervisor	\$0					
V	2020 #6	Operations Supervisor	\$0					
V	2010 #7	Operations	\$60,678					
V	2010 #8	Dump Truck	\$70,000		\$70,000			
V	2008 #9	Bucket/Lift Truck	\$95,000			\$95,000		
V	2013 #10	Park Monitor	\$35,000			\$35,000		
V	2008 #11	Land. Dump	\$85,000				\$85,000	
V	2017 #12	Bus	\$0					
V	2017 #14	Executive Director	\$0					
V	2018 #15	Operations	\$0					
V	2019 #16	Water/Salt	\$0					
V	2019 #17	Passenger Van	\$0					
V	2010 #18	Turf Specialist	\$62,978					
V	2014 #20	Ballfield Crew	\$50,000			\$50,000		
V	2021 #21	Landscape Dump Truck	\$0					
V	2022 #22	Stake bed Truck	\$47,725					
V	2019 #23	Operations	\$0					
V	2015 #25	South Parks Mowing Crew	\$45,000			\$45,000		
V	2014 #27	North Parks Mowing Crew	\$0					
V	2016 #29	Operations	\$58,000	\$58,000				
V	2004 #31	Operations	\$0					
V	2009 #32	Landscape Crew	\$58,333					
V	2016 #33	Small Parks Mowing Crew	\$0					
V	2004 #34	Stake bed Truck	\$10,650					
V	2009 #69	SSP Golf Supervisor	\$48,000				\$48,000	
		Vehicle Totals	\$817,294	\$58,000	\$115,000	\$85,000	\$228,000	\$0

5589 Equipment								
V	1999 #37	Bobcat	\$75,000			\$75,000		
V	2008 #207	Air Compressor	\$0					
V	2000 #54	John Deere Landscape Tractor	\$0					
V	2000 #184	Toro Sandpro 5040-WGC	\$39,335					
V	2002 #141	Toro Groundsmaster 5900 16ft Mower	\$0					
V	2014 #212	Loader	\$0					
V	2010 #205	Backhoe	\$175,000			\$175,000		
V	#218	Zamboni	\$166,711			\$155,000		
V	2003 #190	TriPlex Mower w/ Cutting Attachment-Frwys	\$62,021	\$62,021				
V	#404	Toro Z Mower 7500-D 60"-PS	\$25,000	\$25,000				
V	#407	Toro Z Mower 7500-D 60"-PS	\$25,000			\$25,000		
V		Toro Grandstand 48" rotary-WGC	\$9,838					
V		Kubota with picker-SSP	\$20,006					
V		Toro Z Mower 7500-D 60"-SSP	\$21,999					
V		Kubota-PS	\$35,427					Kubota, plow and drop spreader
V		Triplex Mower w Cutting Attachment-Greens	\$60,000			\$60,000		
V		Workman-WGC	\$30,852					
V		Power washer	\$12,000	\$12,000				
V		Grill	\$7,811					
V		Athletic field paint striper	\$8,500	\$8,500				
V		Sewer pipe camera	\$16,000	\$16,000				

V		Backhoe breaker attachment	\$11,000	\$11,000				
V		Freezer	\$3,387					
V		Utility cart-WGC	\$17,000	\$17,000				
V		Platform stage replacement	\$18,000		\$18,000			
V		FF Exercise Equipment Replacment	\$57,260					
		Equipment Totals	\$897,147	\$151,521	\$293,000	\$215,000	\$0	\$0
FUND 12 TOTALS			\$1,714,441	\$209,521	\$408,000	\$300,000	\$228,000	\$0
FUND 11 and 12 COMBINED TOTALS			\$9,167,383	\$2,345,396	\$1,712,350	\$712,500	\$763,000	\$0

	Total	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Comments
Revenue							
Recreation Fund 20 Revenue	\$4,100,000	\$800,000	\$800,000	\$700,000	\$700,000	\$700,000	
DCC SRECs	\$36,000	\$36,000					
	\$0						
TOTAL REVENUE	\$4,136,000	\$836,000	\$800,000	\$700,000	\$700,000	\$700,000	
Expenses							
TOTAL RECREATION FUND 20 PROJECTS	\$3,015,459	\$833,000	\$655,000	\$433,000	\$275,000	\$50,000	

TOTAL REVENUE-TOTAL EXPENSES	\$1,120,541	\$3,000	\$145,000	\$267,000	\$425,000	\$650,000	
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20 95 10 295 6040		Total	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	
FUND 20								
	FACILITIES							
	Dammrich Rowing Center/Channelside							
	Front door replacement	\$8,000						
	South garage door replacements	\$5,980						
	Racking/reorganizing boat layout	\$25,000		\$25,000				
	Furnace/AC replacements	\$26,000	\$26,000					3 units
	Devonshire Aquatic Center							
	Roof replacement	\$72,000	\$72,000					
	Solar panels	\$70,000	\$70,000					
	Install party zone	\$45,000		\$45,000				
	Shower/bathroom partition replacements	\$33,000		\$33,000				
	Devonshire Cultural Center							
	Dance floor improvements	\$6,500						
	Stage refurbishment	\$30,000		\$30,000				
	Classroom heating replacements	\$80,000	\$20,000	\$20,000	\$20,000	\$20,000		5 yrs @ 20k
	Emily Oaks Nature Center							
	Woodland Wander Inn exhibit	\$26,000	\$26,000					
	Grassy knoll electric	\$5,000						
	Parking lot mill/pave	\$85,000			\$85,000			
	HVAC repairs-Wander Inn	\$73,000	\$24,000	\$24,000				
	Misc. Park Items							
	Oakton pickleball courts	\$515,000	\$50,000					
	SSPE native plantings	\$12,000						
	Park benches/tables	\$24,529						
	Central Park backstop fabric replacements	\$68,000			\$68,000			34k each for east and west
	Oakton Community Center							
	Electronic sign refurbishment	\$75,000	\$75,000					
	MPR flooring	\$55,000				\$55,000		
	BAS replacement	\$25,000	\$25,000					

Service Center(Taj Mahal)							
Material lot mill/pave/concrete	\$185,000	\$185,000					
Roof replacement	\$150,000				\$150,000		
Skatium/Revenue Facility							
	\$0						
Skokie Heritage Museum							
Furnace/AC replacements							
Skokie Sports Park							
Netting replacement	\$131,881						
Facility roof	\$25,000			\$25,000			Put into operating?
Mini golf carpeting replacement	\$51,826						
Marquee sign replacement	\$85,000			\$85,000			
Irrigation replacement	\$130,000	\$130,000					
Concrete sidewalk/curb repairs	\$35,000		\$35,000				
Skokie Sports Park East							
Skokie Water Playground							
Replace/redesign bucket pool filters and heaters	\$100,000			\$100,000			
Roof replacement	\$200,000		\$200,000				
Solar panels	\$23,000		\$23,000				
Data line boring	\$16,000						
Pump repairs	\$45,000						
Bathroom/shower partition replacements	\$60,000		\$60,000				
Tot Learning Center							
New 2-5yr old playground	\$70,000	\$20,000					2-5 equip/swings, demo,timbers, fencing,EFW,shade str./5-12 slide
Weber Leisure Center							
West hall flooring	\$14,500						
Volleyball replacements	\$11,960						
Electronic sign refurbishment	\$75,000	\$75,000					
Indoor track resurfacing			\$110,000				
Weber Leisure Center-Fitness First							
Fitness equipment	\$231,403	\$35,000	\$50,000	\$50,000	\$50,000	\$50,000	
Weber Country Club							
Garage door replacement	\$9,880						
Miscellaneous Improvements Capital Totals							
	\$3,015,459	\$833,000	\$655,000	\$433,000	\$275,000		

ADA Projects

PARK	DESCRIPTION	2022/23	2023/24	2024/25	2025/26	2026/27
Central Park	Playground surfacing-combination turf/wood fiber		\$300,000			
Gleiss	Play surfacing replacement					\$25,000
Lauth	Play surfacing replacement			\$30,000		
Lee-Wright	Play surfacing replacement			\$30,000		
Lawler Park	Playground surfacing-combination wood fiber/sidewalk/benches			\$50,000		
Loirel Park	Accessible rocker/accessible playground surfacing/shelter partitions to provide accessibility/accessible benches and tables	\$54,000				
Lyon Park	Play surfacing replacement					\$15,000
Menominee Park	Accessible play surfacing-turf	\$63,000				
Pawnee Park	Play surfacing replacement			\$10,000		
Seneca Park	Play surfacing replacement/benches			\$30,000		
Terminal Park	Play surfacing replacement/benches			\$50,000		
Gardens	ADA plots		\$27,000			
Multiple sites	Accessible play surfacing-general \$9,100	\$9,100	\$9,100	\$9,100	\$9,100	\$9,100
	Total	\$126,100	\$336,100	\$209,100	\$9,100	\$49,100

SKOKIE PARK DISTRICT 2020-2026 YEAR PROJECTS

Fund 91

		Total	2021-2022	2022-2023	2023-2024		Comments
Expenses							
	Proposed Project Summary						
CF	Skatium major mechanical project		4,500,000.00				
	Skatium Main Rink LED's		40,000.00				
	Total Projects:		4,540,000.00				
Revenue							
	Carryover		2,000,000.00				
	PARC Grant Skatium		2,500,000.00				
	DSEB Increase Bond		500,000.00				
	Total Project Funding		5,000,000.00				
	Funding minus Projects		5,000,000.00				

CF Skatium Project

4,500,000.00