



OAKTON PARK PICKLEBALL COURT IMPROVEMENTS

Public Hearing March 9, 2023 6:00 PM

- I. Call meeting to order
- II. Pledge of Allegiance
- III. Introductions
- IV. Presentation
- V. Questions
- VI. Adjournment

Pickleball is fun, easy to pick up, and is the fastest-growing sport in the country!



Skokie Park District Pickleball Statistics

Pickleball Registrations	Total
Lessons and Leagues	
2019	262
2021	709
2022	1250
Drop-in	
2019	979
2021	480
2022	664
Grand Total 2019	1241
Grand Total 2021	1189
Grand Total 2022	1914



Scope Of Work

- Six pickleball courts
- Lights
- Benches
- Water fountain
- Greenhouse room renovation
- Expected completion Fall of 2023



Project Budget

Project: Oakton Park
 Client: Skokie Park
 Project No.: 220221
 Date: February 10, 2023



Cost Opinion

SECTION	DESCRIPTION	QUANTITY	UNIT	UNIT COST	EXTENDED COST	SUBTOTAL
265619	Exterior Lighting					
	Misc. Unknown Elec. Upgrades	1	Allow	\$ 75,000	\$ 75,000	
	Sports Lighting	1	LS	\$ 65,000	\$ 65,000	
				\$ -	\$ -	
						Section Subtotal: \$ 140,000
311000	Site Clearing					
	silt fence	300	LF	\$ 3	\$ 900	
	inlet protection	6	EA	\$ 300	\$ 1,800	
	construction entrance	1	LS	\$ 2,000	\$ 2,000	
	construction signage	1	LS	\$ 500	\$ 500	
	remove concrete paving	1,450	SF	\$ 2	\$ 2,900	
	remove trees		EA	\$ 750	BY OWNER	
	remove volleyball surfacing (sand 12")		CY	\$ 30	BY OWNER	
	light pole removal	4	EA	\$ 1,200	\$ 4,800	
	remove volleyball net & post	1	PAIR	\$ 200	\$ 200	
	miscellaneous Unknown Demolition	1	LS	\$ 10,000	\$ 10,000	
	remove fencing	245	LF	\$ 3	\$ 740	
						Section Subtotal: \$ 23,840
312000	Earth Moving					
	topsoil stripped	130	CY	\$ 8	\$ 1,040	
	topsoil re-spread	30	CY	\$ 8	\$ 240	
	Cut	444	CY	\$ 16	\$ 7,110	
	Fill	352	CY	\$ 16	\$ 5,640	
	Re-Work Berms	100	CY	\$ 16	\$ 1,600	
	haul off/haul in	100	CY	\$ 50	\$ 5,000	
						Section Subtotal: \$ 20,630
321216	Asphalt Paving					
	asphalt paving tennis/pickleball	11,903	SF	\$ 5	\$ 59,515	
	acrylic color coating	11,903	LF	\$ 2.0	\$ 23,810	
						Section Subtotal: \$ 83,325
321313	Concrete Paving and Curbs					
	concrete paving	2,444	SF	\$ 8	\$ 19,560	
						Section Subtotal: \$ 19,560
323113	Chain Link Fences and Gates					
	chain link fence (10' ht)	260	LF	\$ 100	\$ 26,000	
	chain link fence (8' ht)	198	LF	\$ 80	\$ 15,840	
	chain link fence (4' ht)	179	LF	\$ 60	\$ 10,740	
						Section Subtotal: \$ 52,580

Project Budget

323300	Site Furnishings						
	bench	4	EA	\$ 1,800	\$	7,200	
	tennis/pickleball posts and net	6	PAIR	\$ 3,000	\$	18,000	
	Windscreens	1	LS	\$ 2,500	\$	2,500	
							Section Subtotal: \$ 27,700
329200	Turf and Grasses						
	seed and blanket		SY	\$ 3	BY OWNER		
							Section Subtotal: \$ -
329300	Plants						
	shade tree		EA	\$ 650	BY OWNER		
							Section Subtotal: \$ -
334200	Utilities						
	manhole	2	EA	\$ 4,000	\$	8,000	
	catch basin	2	EA	\$ 4,000	\$	8,000	
	inlet/End Sections	2	EA	\$ 2,500	\$	5,000	
	Stormwater Detention	0.40	ac-ft	\$ 250,000	\$	100,000	
	Restrictor Structure Modification	1	EA	\$ 4,000	\$	4,000	
	storm sewer pipe (12" RCP)	350	LF	\$ 90	\$	31,500	
	Misc. Water Fountain / Wtr Service Relocates	1	LS	\$ 15,000	\$	15,000	
							Section Subtotal: \$ 171,500
							Construction Cost Subtotals: \$ 539,135
	Contracting and General Requirements						
	contracting and general requirements	1	LS	12%	\$64,700		
							Contracting and General Requirements Subtotals: \$ 64,700
	Escalation/Bid Contingency						
	Escalation per year	1	LS	2%	\$ 12,077		
							Subtotal: \$ 12,080
							Total Hard Construction Costs: \$ 616,000
	Soft Costs						
	design contingency	1	LS	10%	\$ 61,600		
	construction contingency	1	LS	10%	\$ 67,800		
	A/E professional fees	1	LS	\$45,000	\$	45,000	
	construction testing services	1	LS	\$ 8,000	\$	8,000	
							Total Soft Costs: \$ 182,400
							Project Total: \$ 798,400

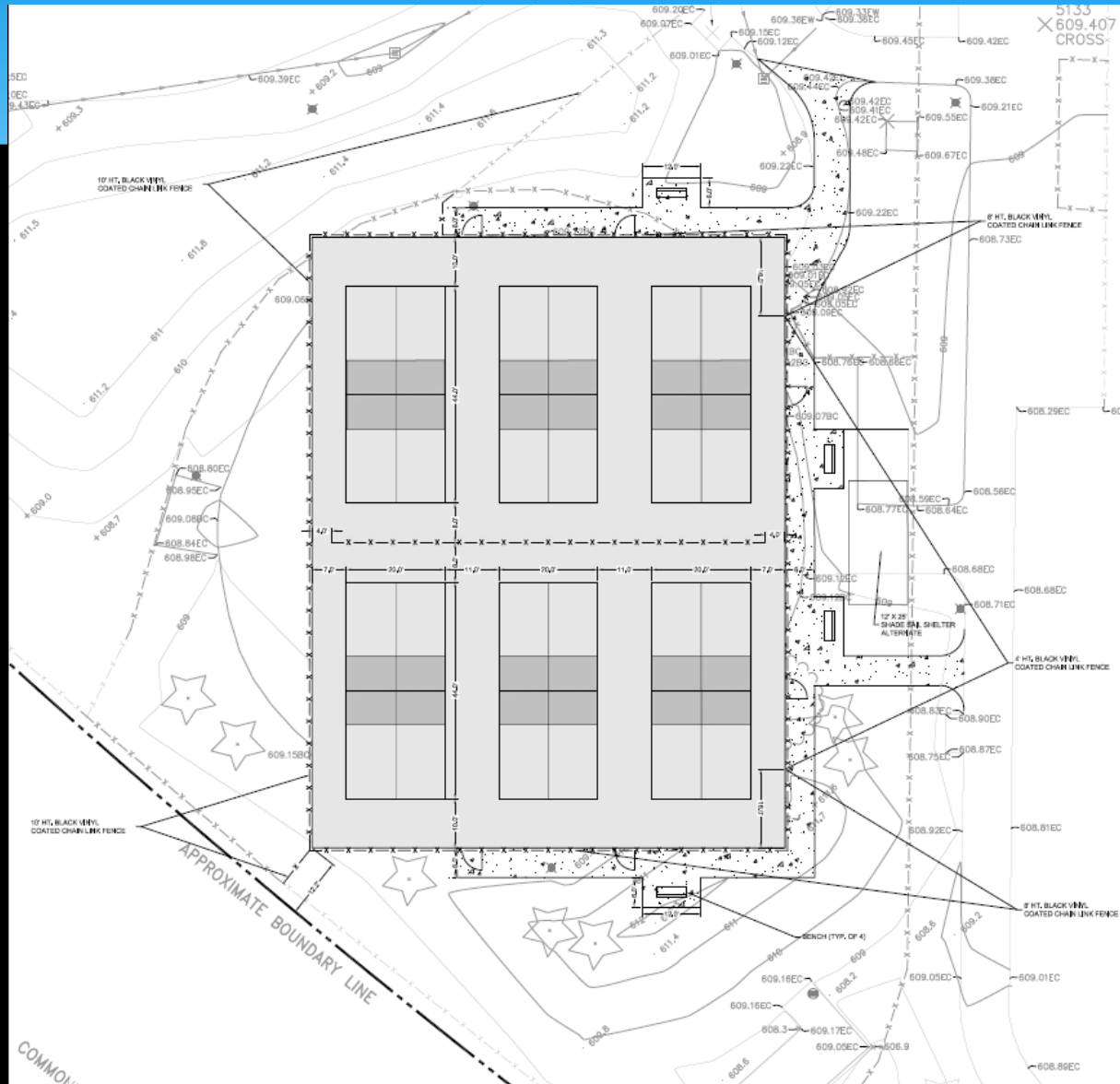
Outdoor Existing Conditions



Outdoor Existing Conditions



Site Concept



Site Concept



Site Concept



Site Concept



Court Details/Usage



- Courts will be programmed for leagues and lessons and will be available on a limited basis for rentals.
- Courts will have time programmed for free play.
- Scheduling is expected to start in spring of 2024
- The lights will be available until 10 p.m. using a push button system (similar to the tennis courts at Oakton and the courts at Laramie).
- Staff is looking into court reservation systems (for all courts district-wide).

Indoor Renovation

- Current overwinter greenhouse will be converted into a rentable space – the design is still being refined.
- Amenities to be included:
 - Seating
 - Island/bar top area
 - Refrigerator
 - TV
- Available year round.
- Staff is developing a reservation structure.



Indoor Space - Exterior



Indoor space – Existing Conditions



Example of Indoor Rental Space



QUESTIONS/COMMENTS

- To view this full presentation online visit www.skokieparks.org
- For a copy of this presentation email Corrie Guynn at cguynn@skokieparks.org.

